

Crawford County

2017

**CERTIFICATE (2)**

|                               |         | 2017 Adopted Budget |                    |              |                                 |                                       |                        |
|-------------------------------|---------|---------------------|--------------------|--------------|---------------------------------|---------------------------------------|------------------------|
|                               |         | Page<br>No.         | Res/Notice of Vote | Expenditures | 2016<br>Amount of<br>Ad Valorem | County Clerk's Use Only               |                        |
|                               |         |                     |                    |              |                                 | Nov. 1 Final<br>Assessed<br>Valuation | Computed<br>Mill Rate* |
| <b>Table of Contents:</b>     |         |                     |                    |              |                                 |                                       |                        |
| Fund                          | K.S.A.  |                     |                    |              |                                 |                                       |                        |
| Fire District Number 1        | 19-3610 | 2                   | Yes                | 180,050      | 142,691                         |                                       |                        |
| Fire District Number 2        | 19-3610 | 3                   | Yes                | 141,626      | 90,006                          |                                       |                        |
| Fire District Number 3        | 19-3610 | 4                   | Yes                | 62,927       | 47,068                          |                                       |                        |
| Fire District Number 4        | 19-3610 | 5                   | Yes                | 57,753       | 45,840                          |                                       |                        |
|                               |         |                     |                    |              |                                 |                                       |                        |
|                               |         |                     |                    |              |                                 |                                       |                        |
|                               |         |                     |                    |              |                                 |                                       |                        |
| Non-Budgeted Funds            |         |                     |                    |              |                                 |                                       |                        |
| Sewer District Number 1       | 10-113  |                     |                    |              |                                 |                                       |                        |
| Sewer District Number 2       | 10-113  |                     |                    |              |                                 |                                       |                        |
| Sewer District Number 3       | 10-113  |                     |                    |              |                                 |                                       |                        |
| Sewer District Number 4       | 10-113  |                     |                    |              |                                 |                                       |                        |
| Sewer District Number 5       | 10-113  |                     |                    |              |                                 |                                       |                        |
| Southridge Paving District    | 10-113  |                     |                    |              |                                 |                                       |                        |
| Fire District #1 Reserve Fund | 10-113  |                     |                    |              |                                 |                                       |                        |
|                               |         |                     |                    |              |                                 |                                       |                        |

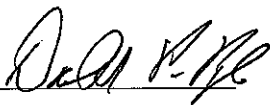
Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest:



Donald P. Pyle

County Clerk

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Governing Body

\*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Crawford County  
Special District Name Fire District Number 1

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed Budget<br>Year 2017 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 8,634                     | 46,941                        | 923                          |
| Ad Valorem Tax                                  | 132,832                   | 131,680                       | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 5,858                     | 2,443                         | 2,000                        |
| Motor Vehicle Tax                               | 34,358                    | 29,981                        | 31,440                       |
| Recreational Vehicle Tax                        |                           | 283                           | 315                          |
| 16/20M Vehicle Tax                              |                           | 848                           | 912                          |
| Commercial Vehicle Tax                          |                           | 1,916                         | 1,629                        |
| Watercraft Tax                                  |                           | 125                           | 140                          |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>173,048</b>            | <b>167,276</b>                | <b>36,436</b>                |
| <b>Resources Available:</b>                     | <b>181,682</b>            | <b>214,217</b>                | <b>37,359</b>                |
| Expenditures:                                   |                           |                               |                              |
| Public Safety Operating Expenditures            | 134,741                   | 213,294                       | 180,050                      |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Cash Forward (2017 column)                      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>134,741</b>            | <b>213,294</b>                | <b>180,050</b>               |
| Unencumbered Cash Balance, Dec 31               | 46,941                    | 923                           | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 180,050                      |
| Tax Required                                    |                           |                               | 142,691                      |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2016 Ad Valorem Tax                   |                           |                               | 142,691                      |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2015 | Allocation for Year 2017 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 137,760                         | 31440                    | 315          | 912                 | 1629                    | 140                 |
| Total                  | 137,760                         | 31,440                   | 315          | 912                 | 1,629                   | 140                 |

|  |        |     |     |       |  |     |
|--|--------|-----|-----|-------|--|-----|
| County Treas MVT Estimate                    | 31,440 |     |     |       |  |     |
| County Treas RVT Estimate                    |        | 315 |     |       |  |     |
| County Treas 16/20M Estimate                 |        |     | 912 |       |  |     |
| County Treas Commercial Vehicle Tax Estimate |        |     |     | 1,629 |  |     |
| County Treas Watercraft Tax Estimate         |        |     |     |       |  | 140 |

|                           |         |         |         |         |  |         |
|---------------------------|---------|---------|---------|---------|--|---------|
| MVT Factor                | 0.22822 |         |         |         |  |         |
| RVT Factor                |         | 0.00229 |         |         |  |         |
| 16/20M Factor             |         |         | 0.00662 |         |  |         |
| Commercial Vehicle Factor |         |         |         | 0.01183 |  |         |
| Watercraft Factor         |         |         |         |         |  | 0.00102 |

Crawford County  
Fire District Number 1

2017

**Computation to Determine Limit for 2017**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2016 budget   | + \$ 137,760          |
| 2. Debt service levy in 2016 budget | - \$ 0                |
| 3. Tax levy excluding debt service  | \$ 137,760            |

**2016 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2016:  | + 600,964         |
| 5. Increase in personal property for 2016:   |                   |
| 5a. Personal property 2016   | + 706,832         |
| 5b. Personal property 2015   | - 723,798         |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016   | 220,811           |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | 821,775           |
| 8. Total estimated valuation July 1, 2016  | 28,535,562        |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 27,713,787        |
| 10. Factor for increase (7 divided by 9)   | 0.02965           |
| 11. Amount of increase (10 times 3)  | + \$ 4,085        |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 141,845        |
| 13. Debt service levy in this 2017 budget  | 0                 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 141,845           |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  | 0.125%            |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 172            |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 142,017        |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2017

County Name Crawford County  
Special District Name Fire District Number 2

**FUND PAGE**

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed Budget<br>Year 2017 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 7,879                     | 36,831                        | 28,871                       |
| Ad Valorem Tax                                  | 77,679                    | 79,500                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 4,206                     | 1,625                         | 1,250                        |
| Motor Vehicle Tax                               | 20,422                    | 18,000                        | 19,363                       |
| Recreational Vehicle Tax                        |                           | 215                           | 264                          |
| 16/20M Vehicle Tax                              |                           | 950                           | 1,024                        |
| Commercial Vehicle Tax                          |                           | 675                           | 729                          |
| Watercraft Tax                                  |                           | 75                            | 119                          |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Reimbursements                                  | 5,716                     |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>108,023</b>            | <b>101,040</b>                | <b>22,749</b>                |
| <b>Resources Available:</b>                     | <b>115,902</b>            | <b>137,871</b>                | <b>51,620</b>                |
| Expenditures:                                   |                           |                               |                              |
| Public Safety Operating Expenditures            | 39,146                    | 69,075                        | 101,626                      |
| Debt Service on Building Bond                   | 39,925                    | 39,925                        | 40,000                       |
|   |                           |                               |                              |
| Cash Forward (2017 column)                      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>79,071</b>             | <b>109,000</b>                | <b>141,626</b>               |
| Unencumbered Cash Balance, Dec 31               | 36,831                    | 28,871                        | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 141,626                      |
| Tax Required                                    |                           |                               | 90,006                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2016 Ad Valorem Tax                   |                           |                               | 90,006                       |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2015 | Allocation for Year 2017 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 85,905                          | 19363                    | 264          | 1024                | 729                     | 119                 |
| Total                  | 85,905                          | 19,363                   | 264          | 1,024               | 729                     | 119                 |

|  |        |     |  |       |     |     |
|--|--------|-----|--|-------|-----|-----|
| County Treas MVT Estimate                    | 19,363 |     |  |       |     |     |
| County Treas RVT Estimate                    |        | 264 |  |       |     |     |
| County Treas 16/20M Estimate                 |        |     |  | 1,024 |     |     |
| County Treas Commercial Vehicle Tax Estimate |        |     |  |       | 729 |     |
| County Treas Watercraft Tax Estimate         |        |     |  |       |     | 119 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.22540 |         |  |         |         |         |
| RVT Factor                |         | 0.00307 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.01191 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00849 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00139 |

Crawford County  
Fire District Number 2

2017

**Computation to Determine Limit for 2017**

|                                     |      | <b>Amount of Levy</b> |
|-------------------------------------|------|-----------------------|
| 1. Tax levy amount in 2016 budget   | + \$ | <u>85,905</u>         |
| 2. Debt service levy in 2016 budget | - \$ | <u>0</u>              |
| 3. Tax levy excluding debt service  | \$   | <u>85,905</u>         |

**2016 Valuation Information for Valuation Adjustments**

|  |      |                   |                   |
|--|------|-------------------|-------------------|
| 4. New improvements for 2016:  | +    | <u>192,453</u>    |                   |
| 5. Increase in personal property for 2016:   |      |                   |                   |
| 5a. Personal property 2016   | +    | <u>321,690</u>    |                   |
| 5b. Personal property 2015   | -    | <u>299,786</u>    |                   |
| 5c. Increase in personal property (5a minus 5b)  | +    | <u>21,904</u>     |                   |
|  |      |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016   |      | <u>52,524</u>     |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |      | <u>266,881</u>    |                   |
| 8. Total estimated valuation July 1, 2016  |      | <u>18,001,129</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |      | <u>17,734,248</u> |                   |
| 10. Factor for increase (7 divided by 9)   |      | <u>0.01505</u>    |                   |
| 11. Amount of increase (10 times 3)  | + \$ | <u>1,293</u>      |                   |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$   | <u>87,198</u>     |                   |
| 13. Debt service levy in this 2017 budget  |      | <u>0</u>          |                   |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |      | <u>87,198</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  |      | <u>0.125%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$   | <u>107</u>        |                   |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$   | <u>87,305</u>     |                   |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2017

County Name Crawford County  
Special District Name Fire District Number 3

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

|   | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed Budget<br>Year 2017 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 4,725                     | 6,212                         | 5,467                        |
| Ad Valorem Tax                                  | 39,173                    | 41,500                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 2,181                     | 1,725                         | 1,500                        |
| Motor Vehicle Tax                               | 8,664                     | 8,000                         | 7,844                        |
| Recreational Vehicle Tax                        |                           | 85                            | 102                          |
| 16/20M Vehicle Tax                              |                           | 750                           | 734                          |
| Commercial Vehicle Tax                          |                           | 175                           | 184                          |
| Watercraft Tax                                  |                           | 20                            | 28                           |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>50,018</b>             | <b>52,255</b>                 | <b>10,392</b>                |
| <b>Resources Available:</b>                     | <b>54,743</b>             | <b>58,467</b>                 | <b>15,859</b>                |
| Expenditures:                                   |                           |                               |                              |
| Public Safety Operating Expenditures            | 48,531                    | 53,000                        | 62,927                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Cash Forward (2017 column)                      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>48,531</b>             | <b>53,000</b>                 | <b>62,927</b>                |
| Unencumbered Cash Balance, Dec 31               | 6,212                     | 5,467                         | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 62,927                       |
| Tax Required                                    |                           |                               | 47,068                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2016 Ad Valorem Tax                   |                           |                               | 47,068                       |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2015 | Allocation for Year 2017 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 44,996                          | 7844                     | 102          | 734                 | 184                     | 28                  |
| Total                  | 44,996                          | 7,844                    | 102          | 734                 | 184                     | 28                  |

|  |       |     |  |     |     |    |
|--|-------|-----|--|-----|-----|----|
| County Treas MVT Estimate                    | 7,844 |     |  |     |     |    |
| County Treas RVT Estimate                    |       | 102 |  |     |     |    |
| County Treas 16/20M Estimate                 |       |     |  | 734 |     |    |
| County Treas Commercial Vehicle Tax Estimate |       |     |  |     | 184 |    |
| County Treas Watercraft Tax Estimate         |       |     |  |     |     | 28 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.17432 |         |  |         |         |         |
| RVT Factor                |         | 0.00227 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.01632 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00408 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00061 |

Crawford County  
Fire District Number 3

2017

**Computation to Determine Limit for 2017**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2016 budget   | + \$ 44,996           |
| 2. Debt service levy in 2016 budget | - \$ 0                |
| 3. Tax levy excluding debt service  | \$ 44,996             |

**2016 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2016:  | + 105,608         |
| 5. Increase in personal property for 2016:   |                   |
| 5a. Personal property 2016   | + 318,907         |
| 5b. Personal property 2015   | - 336,156         |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016   | 6,769             |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | 112,377           |
| 8. Total estimated valuation July 1, 2016  | 9,413,249         |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 9,300,872         |
| 10. Factor for increase (7 divided by 9)   | 0.01208           |
| 11. Amount of increase (10 times 3)  | + \$ 544          |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 45,540         |
| 13. Debt service levy in this 2017 budget  | 0                 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 45,540            |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  | 0.125%            |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 56             |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 45,596         |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Crawford County  
Special District Name Fire District Number 4

FUND PAGE

Adopted Budget for

GENERAL FUND

|   | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed Budget<br>Year 2017 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 1,440                     | 1,571                         | 1,146                        |
| Ad Valorem Tax                                  | 40,641                    | 41,000                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 1,453                     | 750                           | 725                          |
| Motor Vehicle Tax                               | 10,918                    | 9,750                         | 8,914                        |
| Recreational Vehicle Tax                        |                           | 110                           | 104                          |
| 16/20M Vehicle Tax                              |                           | 625                           | 611                          |
| Commercial Vehicle Tax                          |                           | 295                           | 356                          |
| Watercraft Tax                                  |                           | 45                            | 57                           |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>53,012</b>             | <b>52,575</b>                 | <b>10,767</b>                |
| <b>Resources Available:</b>                     | <b>54,452</b>             | <b>54,146</b>                 | <b>11,913</b>                |
| Expenditures:                                   |                           |                               |                              |
| Public Safety Operating Expenditures            | 52,881                    | 53,000                        | 57,753                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Cash Forward (2017 column)                      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>52,881</b>             | <b>53,000</b>                 | <b>57,753</b>                |
| Unencumbered Cash Balance, Dec 31               | 1,571                     | 1,146                         | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 57,753                       |
| Tax Required                                    |                           |                               | 45,840                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2016 Ad Valorem Tax                   |                           |                               | 45,840                       |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2015 | Allocation for Year 2017 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 43,012                          | 8914                     | 104          | 611                 | 356                     | 57                  |
| Total                  | 43,012                          | 8,914                    | 104          | 611                 | 356                     | 57                  |

|  |       |     |  |     |     |    |
|--|-------|-----|--|-----|-----|----|
| County Treas MVT Estimate                    | 8,914 |     |  |     |     |    |
| County Treas RVT Estimate                    |       | 104 |  |     |     |    |
| County Treas 16/20M Estimate                 |       |     |  | 611 |     |    |
| County Treas Commercial Vehicle Tax Estimate |       |     |  |     | 356 |    |
| County Treas Watercraft Tax Estimate         |       |     |  |     |     | 57 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.20725 |         |  |         |         |         |
| RVT Factor                |         | 0.00243 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.01420 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00827 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00132 |



CONSOLIDATED METHOD FUND PAGE

2017

County Name Crawford County  
Special District Name Fire District Number 4

FUND PAGE

Adopted Budget for

GENERAL FUND

|   | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed Budget<br>Year 2017 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 1,440                     | 1,571                         | 1,146                        |
| Ad Valorem Tax                                  | 40,641                    | 41,000                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 1,453                     | 750                           | 725                          |
| Motor Vehicle Tax                               | 10,918                    | 9,750                         | 8,914                        |
| Recreational Vehicle Tax                        |                           | 110                           | 104                          |
| 16/20M Vehicle Tax                              |                           | 625                           | 611                          |
| Commercial Vehicle Tax                          |                           | 295                           | 356                          |
| Watercraft Tax                                  |                           | 45                            | 57                           |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>53,012</b>             | <b>52,575</b>                 | <b>10,767</b>                |
| <b>Resources Available:</b>                     | <b>54,452</b>             | <b>54,146</b>                 | <b>11,913</b>                |
| Expenditures:                                   |                           |                               |                              |
| Public Safety Operating Expenditures            | 52,881                    | 53,000                        | 57,753                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Cash Forward (2017 column)                      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>52,881</b>             | <b>53,000</b>                 | <b>57,753</b>                |
| Unencumbered Cash Balance, Dec 31               | 1,571                     | 1,146                         | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 57,753                       |
| Tax Required                                    |                           |                               | 45,840                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2016 Ad Valorem Tax                   |                           |                               | 45,840                       |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2015 | Allocation for Year 2017 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 43,012                          | 8914                     | 104          | 611                 | 356                     | 57                  |
| Total                  | 43,012                          | 8,914                    | 104          | 611                 | 356                     | 57                  |

|  |       |     |  |     |     |    |
|--|-------|-----|--|-----|-----|----|
| County Treas MVT Estimate                    | 8,914 |     |  |     |     |    |
| County Treas RVT Estimate                    |       | 104 |  |     |     |    |
| County Treas 16/20M Estimate                 |       |     |  | 611 |     |    |
| County Treas Commercial Vehicle Tax Estimate |       |     |  |     | 356 |    |
| County Treas Watercraft Tax Estimate         |       |     |  |     |     | 57 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.20725 |         |  |         |         |         |
| RVT Factor                |         | 0.00243 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.01420 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00827 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00132 |

Crawford County  
Fire District Number 4

2017

**Computation to Determine Limit for 2017**

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2016 budget   | + \$ 43,012    |
| 2. Debt service levy in 2016 budget | - \$ 0         |
| 3. Tax levy excluding debt service  | \$ 43,012      |

**2016 Valuation Information for Valuation Adjustments**

|  |    |           |                   |
|--|----|-----------|-------------------|
| 4. New improvements for 2016:  | +  | 166,882   |                   |
| 5. Increase in personal property for 2016:   |    |           |                   |
| 5a. Personal property 2016   | +  | 262,444   |                   |
| 5b. Personal property 2015   | -  | 245,291   |                   |
| 5c. Increase in personal property (5a minus 5b)  | +  | 17,153    |                   |
|  |    |           | (Use Only if > 0) |
| 6. Valuation of property that has changed in Use during 2016   |    | 58,222    |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |    | 242,257   |                   |
| 8. Total estimated valuation July 1, 2016  |    | 9,167,249 |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |    | 8,924,992 |                   |
| 10. Factor for increase (7 divided by 9)   |    | 0.02714   |                   |
| 11. Amount of increase (10 times 3)  | +  | \$ 1,168  |                   |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ | 44,180    |                   |
| 13. Debt service levy in this 2017 budget  |    | 0         |                   |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |    | 44,180    |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  |    | 0.125%    |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ | 54        |                   |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 44,234    |                   |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**\*\*\*Note:** These two block figures should agree.



Crawford County

2017

**NOTICE OF BUDGET HEARING**

The governing body of

**Crawford County**

will meet on August 30, 2016 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Actual 2015 |                  | Current Yr Estimate 2016 |                  | Proposed Budget Year 2017 |                     |                |                       |
|-------------------------------|------------------------|------------------|--------------------------|------------------|---------------------------|---------------------|----------------|-----------------------|
|                               | Expenditures           | Actual Tax Rate* | Expenditures             | Actual Tax Rate* | Expenditures              | 2016 Ad Valorem Tax | Est. Tax Rate* | July 1 Est. Valuation |
| Other District Funds          |                        |                  |                          |                  |                           |                     |                |                       |
| Fire District Number 1        | 134,741                | 5.00000          | 213,294                  | 5.00000          | 180,050                   | 142,691             | 5.000          | 28,535,562            |
| Fire District Number 2        | 79,071                 | 5.00000          | 109,000                  | 5.00000          | 141,626                   | 90,006              | 5.000          | 18,001,129            |
| Fire District Number 3        | 48,531                 | 5.00000          | 53,000                   | 5.00000          | 62,927                    | 47,068              | 5.000          | 9,413,219             |
| Fire District Number 4        | 52,881                 | 5.00000          | 53,000                   | 5.00000          | 57,753                    | 45,840              | 5.000          | 9,167,249             |
|                               |                        |                  |                          |                  |                           |                     |                |                       |
|                               |                        |                  |                          |                  |                           |                     |                |                       |
| Non-Budgeted Funds            |                        |                  |                          |                  |                           |                     |                |                       |
| Sewer District Number 1       | 0                      |                  |                          |                  |                           |                     |                |                       |
| Sewer District Number 2       | 47,634                 |                  |                          |                  |                           |                     |                |                       |
| Sewer District Number 3       | 58,624                 |                  |                          |                  |                           |                     |                |                       |
| Sewer District Number 4       | 43,712                 |                  |                          |                  |                           |                     |                |                       |
| Sewer District Number 5       | 0                      |                  |                          |                  |                           |                     |                |                       |
| Southridge Paving District    | 14,236                 |                  |                          |                  |                           |                     |                |                       |
| Fire District #1 Reserve Fund | 0                      |                  |                          |                  |                           |                     |                |                       |
|                               |                        |                  |                          |                  |                           |                     |                |                       |
| Totals                        | 479,430                | 20.00000         | 428,294                  | 20.00000         | 442,356                   | 325,605             | 20.000         |                       |

\*Tax rates are expressed in mills

Don Pyle  
Clerk

Page No. 8

RESOLUTION NO. 16-021

*A resolution expressing the property taxation policy of the Crawford County Fire District Number 1 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 1 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


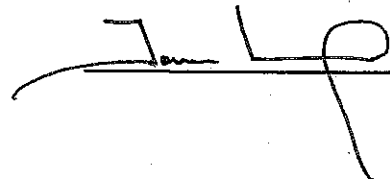
Whereas, Crawford County Fire District Number 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 1 governing body, Crawford County, Kansas.

Crawford County Fire District Number 1 Governing Body

  
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RESOLUTION NO. 16-022

*A resolution expressing the property taxation policy of the Crawford County Fire District Number 2 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 2 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


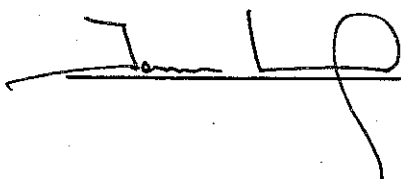
Whereas, Crawford County Fire District Number 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 2 governing body, Crawford County, Kansas.

Crawford County Fire District Number 2 Governing Body

  
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RESOLUTION NO. 16-023

*A resolution expressing the property taxation policy of the Crawford County Fire District Number 3 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 3 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


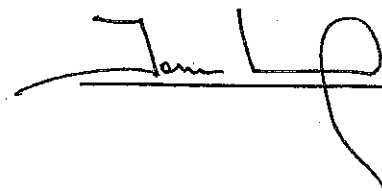
Whereas, Crawford County Fire District Number 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 3 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 3 governing body, Crawford County, Kansas.

Crawford County Fire District Number 3 Governing Body

  
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RESOLUTION NO. 16-024

*A resolution expressing the property taxation policy of the Crawford County Fire District Number 4 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Crawford County Fire District Number 4 exceeding the amount levied to finance the 2016 budget of the [name of municipality], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

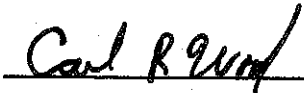
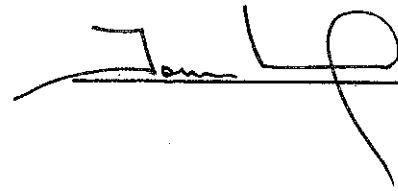
Whereas, Crawford County Fire District Number 4 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Crawford County Fire District Number 4 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of August, 2016 by the Crawford County Fire District Number 4 governing body, Crawford County, Kansas.

Crawford County Fire District Number 4 Governing Body

  
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6780

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

(Published in the Morning Sun on August 19, 2016)

## NOTICE OF BUDGET HEARING

The governing body of  
Crawford County

will meet on August 30, 2016 at 10:00 AM at Crawford County Courthouse in Grand, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax established the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Other District Funds          | Fiscal Year Actual 2015 |                 | Current Year Estimate 2016 |                 | Proposed Budget Year 2017 |                     |               |                       |
|-------------------------------|-------------------------|-----------------|----------------------------|-----------------|---------------------------|---------------------|---------------|-----------------------|
|                               | Expenditure             | Actual Tax Rate | Expenditures               | Actual Tax Rate | Expenditures              | 2016 Ad Valorem Tax | Est. Tax Rate | July 1 Est. Valuation |
| Fire District Number 1        | 184,741                 | 5.00000         | 219,294                    | 5.00000         | 180,030                   | 3,128,911           | 5.0000        | 28,535,592            |
| Fire District Number 2        | 78,073                  | 5.00000         | 109,000                    | 5.00000         | 141,626                   | 2,500,000           | 5.0000        | 16,001,129            |
| Fire District Number 3        | 48,831                  | 5.00000         | 63,000                     | 5.00000         | 82,027                    | 1,410,000           | 5.0000        | 9,419,219             |
| Fire District Number 4        | 132,681                 | 5.00000         | 53,000                     | 5.00000         | 57,753                    | 1,000,000           | 5.0000        | 9,187,248             |
|                               |                         |                 |                            |                 |                           |                     |               |                       |
|                               |                         |                 |                            |                 |                           |                     |               |                       |
| Non-Supported Funds           |                         |                 |                            |                 |                           |                     |               |                       |
|                               |                         |                 |                            |                 |                           |                     |               |                       |
| Sewer District Number 1       | 47,654                  | 5.00000         | 63,000                     | 5.00000         | 82,027                    | 1,410,000           | 5.0000        | 9,419,219             |
| Sewer District Number 2       | 47,654                  | 5.00000         | 63,000                     | 5.00000         | 82,027                    | 1,410,000           | 5.0000        | 9,419,219             |
| Sewer District Number 3       | 58,823                  | 5.00000         | 77,000                     | 5.00000         | 102,636                   | 1,800,000           | 5.0000        | 11,349,023            |
| Sewer District Number 4       | 49,719                  | 5.00000         | 65,000                     | 5.00000         | 85,938                    | 1,500,000           | 5.0000        | 10,000,000            |
| Sewer District Number 5       | 70,000                  | 5.00000         | 91,000                     | 5.00000         | 118,333                   | 2,100,000           | 5.0000        | 12,600,000            |
| Southwest Payroll District    | 14,235                  | 5.00000         | 18,667                     | 5.00000         | 24,889                    | 450,000             | 5.0000        | 2,700,000             |
| Fire District #1 Reserve Fund |                         |                 |                            |                 |                           |                     |               |                       |
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